

나. 세출결산총괄

(단위:원)

과목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음년도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합계	5,618,040,360,000	325,803,570,200	5,943,843,930,200	5,402,548,444,950	5,232,864,937,540	313,554,582,580 (4,998,000,000)	133,029,653,250	87,668,045,580	92,856,883,750 (4,998,000,000)	397,424,410,080
일반회계	4,638,551,963,000	325,623,533,950	4,964,175,496,950	4,732,672,008,270	4,564,236,583,040	310,722,300,720 (4,998,000,000)	130,261,651,990	87,603,764,980	92,856,883,750 (4,998,000,000)	89,216,613,190
일반공공행정	584,104,548,000	5,179,339,720	589,283,887,720	583,869,784,280	579,086,398,280	6,869,890,400	1,229,907,000	433,125,000	5,206,858,400	3,327,599,040
공공질서및안전	71,508,429,000	74,472,721,180	145,981,150,180	140,522,594,210	117,776,869,300	24,355,544,250	3,983,590,140	20,093,592,410	278,361,700	3,848,736,630
교육	391,418,203,000		391,418,203,000	391,417,471,900	391,417,471,900					731,100
문화및관광	185,654,038,000	2,889,500,000	188,543,538,000	182,047,518,960	177,967,646,960	9,754,341,500	500,000,000	70,665,000	9,183,676,500	821,549,540
환경보호	328,442,139,000	3,964,119,080	332,406,258,080	329,051,781,280	327,298,212,060	4,169,355,020		41,143,220	4,128,211,800	938,691,000
사회복지	908,238,805,000	96,500,000	908,335,305,000	908,119,117,050	908,119,117,050					216,187,950
보건	68,464,011,000	18,965,600,000	87,429,611,000	84,308,953,030	84,308,953,030	3,004,000,000	3,004,000,000			116,657,970
농림해양수산	672,177,588,000	24,809,354,940	696,986,942,940	655,930,092,740	650,555,946,770	37,431,438,970	32,216,340,000	5,215,098,970		8,999,557,200
산업·중소기업	158,722,721,000	25,777,915,960	184,500,636,960	177,726,641,700	168,142,332,090	15,981,516,130	6,686,514,830	9,295,001,300		376,788,740
수송및교통	630,529,016,000	153,792,104,070	784,321,120,070	687,545,237,160	603,869,107,080	172,589,056,220 (4,998,000,000)	72,629,454,350	25,899,826,520	74,059,775,350 (4,998,000,000)	7,862,956,770
국토및지역개발	313,833,009,000	28,393,706,000	342,226,715,000	338,184,350,290	301,803,444,110	36,509,776,970	10,011,845,670	26,497,931,300		3,913,493,920
과학기술	2,031,746,000		2,031,746,000	2,028,549,560	2,028,549,560					3,196,440
예비비	69,054,093,000	-12,717,327,000	56,336,766,000							56,336,766,000
기타	254,373,617,000		254,373,617,000	251,919,916,110	251,862,534,850	57,381,260		57,381,260		2,453,700,890
특별회계	979,488,397,000	180,036,250	979,668,433,250	669,876,436,680	668,628,354,500	2,832,281,860	2,768,001,260	64,280,600		308,207,796,890
공기업특별회계	561,803,876,000		561,803,876,000	263,117,153,860	263,117,153,860					298,686,722,140

(단위: 원)

과 목		예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음년도 이월액㉥				집행잔액 ㉦=㉤-㉥
							계	명시이월	사고이월	계속비이월	
	지역개발기금특별회계	561,803,876,000		561,803,876,000	263,117,153,860	263,117,153,860					298,686,722,140
	기타특별회계	417,684,521,000	180,036,250	417,864,557,250	406,759,282,820	405,511,200,640	2,832,281,860	2,768,001,260	64,280,600		9,521,074,750
	의료급여기금특별회계	392,817,539,000		392,817,539,000	392,817,539,000	392,817,539,000					
	중소기업육성기금운영특별회계										
	도립남해대학운영특별회계	6,405,864,000		6,405,864,000	5,796,411,290	5,008,774,110	819,595,860	755,315,260	64,280,600		577,494,030
	도립거창대학운영특별회계	7,247,313,000	103,476,250	7,350,789,250	6,896,923,960	6,896,923,960					453,865,290
	김해관광유통단지조성사업특별회계	2,603,297,000	76,560,000	2,679,857,000	853,135,000	392,690,000	2,012,686,000	2,012,686,000			274,481,000
	광역교통시설특별회계	8,610,508,000		8,610,508,000	395,273,570	395,273,570					8,215,234,430