

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결산						현년도 재무상환	다음연도이월내역					
		세입㉒	㉒/㉑	세출㉓	㉓/㉑	차인잔액㉔ (㉒-㉓)	㉔/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	6,571,253,231,580	6,694,463,683,970	102 %	6,248,772,010,320	95 %	445,691,673,650	7 %		445,691,673,650	119,693,664,280	18,763,702,950	59,850,784,870	5,243,405,640	242,140,115,910
일반회계	5,452,961,045,720	5,572,756,892,130	102 %	5,234,715,861,120	96 %	338,041,031,010	6 %		338,041,031,010	119,693,664,280	18,515,767,950	59,850,784,870	5,243,405,640	134,737,408,270
특별회계	1,118,292,185,860	1,121,706,791,840	100 %	1,014,056,149,200	91 %	107,650,642,640	10 %		107,650,642,640		247,935,000			107,402,707,640
공기업특별회계	725,377,201,000	728,631,656,900	100 %	631,296,124,190	87 %	97,335,532,710	13 %		97,335,532,710					97,335,532,710
지역개발기금특별회계	725,377,201,000	728,631,656,900	100 %	631,296,124,190	87 %	97,335,532,710	13 %		97,335,532,710					97,335,532,710
기타특별회계	392,914,984,860	393,075,134,940	100 %	382,760,025,010	97 %	10,315,109,930	3 %		10,315,109,930		247,935,000			10,067,174,930
의료급여기금특별회계	366,051,360,000	366,311,218,330	100 %	365,092,048,000	100 %	1,219,170,330	0 %		1,219,170,330					1,219,170,330
도립남해대학운영특별회계	7,041,224,860	7,042,686,010	100 %	6,636,037,160	94 %	406,648,850	6 %		406,648,850					406,648,850
도립거창대학운영특별회계	6,493,768,000	6,498,631,860	100 %	6,042,591,270	93 %	456,040,590	7 %		456,040,590					456,040,590
김해관광유동단지조성사업특별회계	3,585,913,000	3,585,912,910	100 %	2,386,038,800	67 %	1,199,874,110	33 %		1,199,874,110		247,935,000			951,939,110
광역교통시설특별회계	9,742,719,000	9,636,685,830	99 %	2,603,309,780	27 %	7,033,376,050	72 %		7,033,376,050					7,033,376,050