

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 가	예산성립후 증감나			예산현액 다=가+나	지출원인액 라	지출액 마	다음년도 이월액				집행잔액 다-마-바
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	5,142,238,745,000	310,722,300,720			5,452,961,045,720	5,326,468,602,880	5,234,715,861,120	198,060,217,100	119,693,664,280	18,515,767,950	59,850,784,870	20,184,967,500
일반공공행정	537,028,697,000	6,869,890,400			546,205,149,400	542,349,413,370	533,682,499,800	10,861,938,050	43,000,000	77,563,790	10,741,374,260	1,660,711,550
입법및선거관리	5,948,066,000	390,200,000			6,338,266,000	6,156,815,860	6,132,551,860	24,264,000		24,264,000		181,450,140
지방행정·재정지원	395,258,045,000				395,258,045,000	394,802,052,220	394,802,052,220					455,992,780
재정·금융	83,911,641,000	5,206,858,400			91,404,061,400	89,174,518,530	80,628,168,750	10,741,374,260			10,741,374,260	34,518,390
일반행정	51,910,945,000	1,272,832,000			53,204,777,000	52,216,026,760	52,119,726,970	96,299,790	43,000,000	53,299,790		988,750,240
공공질서및안전	212,515,375,000	24,355,544,250			236,870,919,250	188,262,834,430	182,052,815,010	54,038,209,850	44,457,323,880	5,453,092,290	4,127,793,680	779,894,390
재난방재·민방위	212,515,375,000	24,355,544,250			236,870,919,250	188,262,834,430	182,052,815,010	54,038,209,850	44,457,323,880	5,453,092,290	4,127,793,680	779,894,390
교육	330,618,824,000				330,618,824,000	330,534,613,990	330,534,613,990					84,210,010
유아및초중등교육	319,322,954,000				319,322,954,000	319,241,114,690	319,241,114,690					81,839,310
평생·직업교육	11,295,870,000				11,295,870,000	11,293,499,300	11,293,499,300					2,370,700
문화및관광	212,546,974,000	9,754,341,500			222,301,315,500	221,402,115,170	221,402,115,170	526,000,000	526,000,000			373,200,330
문화예술	40,630,072,000	9,183,676,500			49,813,748,500	49,769,107,500	49,769,107,500					44,641,000
관광	55,675,817,000	570,665,000			56,246,482,000	55,519,149,310	55,519,149,310	526,000,000	526,000,000			201,332,690
체육	74,742,089,000				74,742,089,000	74,629,718,010	74,629,718,010					112,370,990
문화재	41,498,996,000				41,498,996,000	41,484,140,350	41,484,140,350					14,855,650
환경보호	404,444,973,000	4,169,355,020			408,614,328,020	406,319,507,000	404,295,217,570	4,260,601,640	106,900,000		4,153,701,640	58,508,810

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 가	예산성립후 증감나			예산현액 다=가+나	지출원인액 라	지출액 마	다음년도 이월액				집행잔액 다-마-바
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
상하수도·수질	356,388,218,000				356,388,218,000	356,384,968,330	356,384,968,330					3,249,670
폐기물	25,347,737,000				25,347,737,000	25,346,026,380	25,346,026,380					1,710,620
대기	4,671,145,000				4,671,145,000	4,647,048,620	4,559,548,620	87,500,000	87,500,000			24,096,380
자연	11,830,176,000	41,143,220			11,871,319,220	11,870,335,620	11,870,335,620					983,600
환경보호일반	6,207,697,000	4,128,211,800			10,335,908,800	8,071,128,050	6,134,338,620	4,173,101,640	19,400,000		4,153,701,640	28,468,540
사회복지	1,228,488,566,000	4,505,000,000			1,232,993,566,000	1,230,901,764,780	1,230,901,764,780	949,000,000	949,000,000			1,142,801,220
기초생활보장	394,108,570,000				394,108,570,000	394,106,541,900	394,106,541,900					2,028,100
취약계층지원	112,963,088,000				112,963,088,000	112,776,119,410	112,776,119,410	155,000,000	155,000,000			31,968,590
보육·가족및여성	251,367,794,000				251,367,794,000	250,511,822,920	250,511,822,920					855,971,080
노인·청소년	331,013,240,000				331,013,240,000	330,911,385,950	330,911,385,950					101,854,050
노동	108,442,556,000	4,485,000,000			112,927,556,000	112,815,860,230	112,815,860,230					111,695,770
보훈	2,750,670,000	20,000,000			2,770,670,000	2,735,429,240	2,735,429,240					35,240,760
주택	27,842,648,000				27,842,648,000	27,044,605,130	27,044,605,130	794,000,000	794,000,000			4,042,870
보건	59,311,312,000	3,004,000,000 2,022,797,000			64,338,109,000	64,069,316,550	64,069,316,550					268,792,450
보건의료	59,175,242,000	3,004,000,000 2,022,797,000			64,202,039,000	63,943,246,550	63,943,246,550					258,792,450
식품의약품안전	136,070,000				136,070,000	126,070,000	126,070,000					10,000,000
농림해양수산	704,898,188,000	37,431,438,970 2,097,018,000			744,426,644,970	719,358,217,080	714,307,233,340	24,839,787,470	23,773,007,000	1,066,780,470		5,279,624,160
농업·농촌	413,257,438,000	758,365,350 370,128,000			414,385,931,350	408,869,311,750	408,869,311,750	5,128,000,000	5,128,000,000			388,619,600

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 가	예산성립후 증감나			예산현액 다=가+나	지출원인액 라	지출액 마	다음년도 이월액				집행잔액 다-마-바
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
임업·산촌	182,867,987,000	3,996,201,250 1,698,378,000			188,562,566,250	188,244,064,300	187,936,756,560	607,307,740	300,000,000	307,307,740		18,501,950
해양수산·어촌	108,772,763,000	32,676,872,370 28,512,000			141,478,147,370	122,244,841,030	117,501,165,030	19,104,479,730	18,345,007,000	759,472,730		4,872,502,610
산업·중소기업	182,743,565,000	15,981,516,130			198,725,081,130	196,284,849,350	185,697,750,030	12,252,306,590	3,904,530,000	3,893,489,590	4,454,287,000	775,024,510
산업금융지원	28,661,866,000				28,661,866,000	28,658,051,320	28,658,051,320					3,814,680
산업기술지원	30,000,000				30,000,000	30,000,000	30,000,000					
무역및투자유치	20,662,124,000				20,662,124,000	19,782,173,990	19,750,673,990	631,500,000	600,000,000	31,500,000		279,950,010
산업진흥·고도화	40,131,328,000	38,500,000			40,169,828,000	38,833,311,690	35,402,002,690	4,474,287,000		20,000,000	4,454,287,000	293,538,310
에너지및자원개발	14,845,547,000				14,845,547,000	14,695,795,240	14,321,265,740	374,530,000	374,530,000			149,751,260
산업·중소기업일반	78,412,700,000	15,943,016,130			94,355,716,130	94,285,517,110	87,535,756,290	6,771,989,590	2,930,000,000	3,841,989,590		47,970,250
수송및교통	543,200,772,000	172,589,056,220 5,844,635,000			721,634,463,220	692,683,876,520	653,039,109,640	65,720,684,850	24,770,627,680	4,576,428,880	36,373,628,290	2,874,668,730
도로	473,856,655,000	171,936,056,220 5,844,635,000			651,637,346,220	623,626,239,460	584,382,011,580	65,320,145,850	24,560,088,680	4,386,428,880	36,373,628,290	1,935,188,790
도시철도	34,216,424,000				34,216,424,000	34,214,070,370	34,214,070,370					2,353,630
해운·항만	830,292,000	444,000,000			1,274,292,000	1,207,267,100	1,017,267,100	190,000,000		190,000,000		67,024,900
항공·공항	11,000,000				11,000,000	10,952,590	10,952,590					47,410
대중교통·물류등기타	34,286,401,000	209,000,000			34,495,401,000	33,625,347,000	33,414,808,000	210,539,000	210,539,000			870,054,000
국토및지역개발	439,319,418,000	36,509,776,970 5,500,000			475,834,694,970	469,160,852,540	449,592,183,140	24,611,688,650	21,163,275,720	3,448,412,930		1,630,823,180
수자원	149,808,980,000	25,742,936,140 5,500,000			175,557,416,140	173,522,519,660	163,049,285,370	11,075,334,420	7,923,970,420	3,151,364,000		1,432,796,350
지역및도시	272,896,608,000	10,766,840,830			283,663,448,830	279,024,608,880	269,929,173,770	13,536,354,230	13,239,305,300	297,048,930		197,920,830

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음년도 이월액				집행잔액 ㉥=㉢-㉤-㉦
		전년도이월액	이용	이체				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
산업단지	16,613,830,000				16,613,830,000	16,613,724,000	16,613,724,000					106,000
과학기술	2,569,373,000				2,569,373,000	2,569,371,760	2,569,371,760					1,240
과학기술일반	2,569,373,000				2,569,373,000	2,569,371,760	2,569,371,760					1,240
예비비	19,338,055,000				2,556,543,000							2,556,543,000
		△ 16,781,512,000										
예비비	19,338,055,000				2,556,543,000							2,556,543,000
		△ 16,781,512,000										
기타	265,214,653,000	57,381,260			265,272,034,260	262,571,870,340	262,571,870,340					2,700,163,920
기타	265,214,653,000	57,381,260			265,272,034,260	262,571,870,340	262,571,870,340					2,700,163,920