

## 나. 세출결산총괄

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉦-㉤-㉥
						계	명시이월	사고이월	계속비이월	
합 계	6,428,572,131,000	190,910,049,030	6,619,482,180,030	6,439,130,492,554	6,328,920,176,237	158,144,191,613	84,868,048,681	35,926,923,892	37,349,219,040	132,417,812,180
일 반 회 계	5,476,437,609,000	190,305,049,030	5,666,742,658,030	5,580,408,495,354	5,470,906,719,037	157,435,651,613	84,868,048,681	35,218,383,892	37,349,219,040	38,400,287,380
일반공공행정	765,311,117,000	9,911,140,400	775,222,257,400	771,041,701,251	770,028,343,611	2,542,308,600	1,948,277,000	594,031,600		2,651,605,189
공공질서및안전	151,031,332,000	68,356,029,350	219,387,361,350	210,044,755,458	189,458,587,218	29,517,476,080	12,311,758,456	11,425,740,614	5,779,977,010	411,298,052
교육	454,995,330,000		454,995,330,000	454,842,863,840	454,842,863,840					152,466,160
문화및관광	239,781,056,000	848,731,500	240,629,787,500	239,990,301,080	239,990,301,080					639,486,420
환경보호	438,970,108,000	5,396,078,680	444,366,186,680	436,572,775,613	436,416,379,303	168,716,400	168,156,000	560,400		7,781,090,977
사회복지	1,276,733,567,000	168,000,000	1,276,901,567,000	1,271,304,550,030	1,270,035,550,510	2,292,441,520	1,171,942,000	1,120,499,520		4,573,574,970
보건	75,728,021,000	2,070,000,000	77,798,021,000	77,149,976,670	76,406,644,150	776,707,520	33,375,000	743,332,520		614,669,330
농림해양수산	796,943,984,000	21,343,418,240	818,287,402,240	808,417,953,332	807,058,189,332	7,303,263,370	6,847,246,300	456,017,070		3,925,949,538
산업·중소기업	189,713,167,000	6,238,880,290	195,952,047,290	192,310,271,930	192,163,726,180	820,282,110	567,000,000	253,282,110		2,968,039,000
수송및교통	324,018,522,000	46,907,227,510	370,925,749,510	353,339,772,964	312,059,549,180	55,896,910,483	19,242,585,171	5,085,083,282	31,569,242,030	2,969,289,847
국토및지역개발	394,416,993,000	76,327,894,060	470,744,887,060	455,484,811,953	412,537,823,400	58,117,545,530	42,577,708,754	15,539,836,776		89,518,130
과학기술	5,937,383,000		5,937,383,000	5,937,203,300	5,937,203,300					179,700
예비비	52,461,322,000	△47,262,351,000	5,198,971,000							5,198,971,000
기타	310,395,707,000		310,395,707,000	303,971,557,933	303,971,557,933					6,424,149,067
특 별 회 계	952,134,522,000	605,000,000	952,739,522,000	858,721,997,200	858,013,457,200	708,540,000		708,540,000		94,017,524,800
공기업특별회계	551,960,511,000		551,960,511,000	461,196,358,520	461,196,358,520					90,764,152,480

※다음연도 이월액은 자금없는 이월액을 포함

(단위:원)

과목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉦-㉤-㉥
						계	명시이월	사고이월	계속비이월	
지역개발기금특별회계	551,960,511,000		551,960,511,000	461,196,358,520	461,196,358,520					90,764,152,480
기타특별회계	400,174,011,000	605,000,000	400,779,011,000	397,525,638,680	396,817,098,680	708,540,000		708,540,000		3,253,372,320
의료급여기금특별회계	379,959,120,000		379,959,120,000	379,192,641,300	379,192,641,300					766,478,700
도립남해대학운영특별회계	6,562,552,000		6,562,552,000	6,255,657,880	6,255,657,880					306,894,120
도립거창대학운영특별회계	6,066,266,000		6,066,266,000	5,958,671,260	5,958,671,260					107,594,740
김해관광유통단지조성사업 특별회계	1,124,170,000	605,000,000	1,729,170,000	1,521,246,300	812,706,300	708,540,000		708,540,000		207,923,700
광역교통시설특별회계	6,461,903,000		6,461,903,000	4,597,421,940	4,597,421,940					1,864,481,060