

# 가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 결 수 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	5,476,437,609,000	190,305,049,030	5,666,742,658,030	5,853,834,626,859	5,820,500,322,679	38,001,953,010	5,782,498,369,669	71,336,257,190	16,458,340,120	54,877,917,070
100 지방세수입	1,935,300,000,000		1,935,300,000,000	2,073,036,789,990	2,041,287,113,140	35,402,451,990	2,005,884,661,150	67,152,128,840	16,428,939,620	50,723,189,220
110 지방세	1,935,300,000,000		1,935,300,000,000	2,073,036,789,990	2,041,287,113,140	35,402,451,990	2,005,884,661,150	67,152,128,840	16,428,939,620	50,723,189,220
200 세외수입	251,722,879,000	190,305,049,030	442,027,928,030	475,387,963,639	472,610,926,539	1,407,091,250	471,203,835,289	4,184,128,350	29,400,500	4,154,727,850
210 경상적세외수입	38,405,206,000		38,405,206,000	39,439,143,950	39,426,143,130	535,097,970	38,891,045,160	548,098,790		548,098,790
220 임시적세외수입	213,317,673,000	190,305,049,030	403,622,722,030	435,948,819,689	433,184,783,409	871,993,280	432,312,790,129	3,636,029,560	29,400,500	3,606,629,060
300 지방교부세	413,776,406,000		413,776,406,000	435,021,146,000	435,021,146,000		435,021,146,000			
310 지방교부세	413,776,406,000		413,776,406,000	435,021,146,000	435,021,146,000		435,021,146,000			
500 보조금	2,635,338,324,000		2,635,338,324,000	2,630,088,727,230	2,631,281,137,000	1,192,409,770	2,630,088,727,230			
510 국고보조금등	2,635,338,324,000		2,635,338,324,000	2,630,088,727,230	2,631,281,137,000	1,192,409,770	2,630,088,727,230			
600 지방채및예치금회수	240,300,000,000		240,300,000,000	240,300,000,000	240,300,000,000		240,300,000,000			
610 국내차입금	240,300,000,000		240,300,000,000	240,300,000,000	240,300,000,000		240,300,000,000			