

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	이체				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
환경보호	438,970,108,000	4,631,359,680			444,366,186,680	436,572,775,613	436,416,379,303	168,716,400	168,156,000	560,400		7,781,090,977
상하수도·수질	386,775,275,000	764,719,000			387,539,994,000	380,987,154,670	380,830,758,360	168,716,400	168,156,000	560,400		6,540,519,240
폐기물	25,474,466,000				25,474,466,000	25,473,255,550	25,473,255,550					1,210,450
대기	7,491,409,000				7,491,409,000	7,416,645,790	7,416,645,790					74,763,210
자연	12,880,318,000				12,880,318,000	12,098,343,800	12,098,343,800					781,974,200
환경보호일반	6,348,640,000	4,631,359,680			10,979,999,680	10,597,375,803	10,597,375,803					382,623,877
사회복지	1,276,733,567,000	168,000,000			1,276,901,567,000	1,271,304,550,030	1,270,035,550,510	2,292,441,520	1,171,942,000	1,120,499,520		4,573,574,970
기초생활보장	349,198,841,000				349,198,841,000	349,184,822,900	349,184,822,900					14,018,100
취약계층지원	129,413,819,000	40,000,000			129,453,819,000	129,291,464,730	129,251,214,730	40,250,000		40,250,000		162,354,270
보육·가족및여성	356,178,228,000				356,178,228,000	353,669,747,270	353,669,747,270					2,508,480,730
노인·청소년	372,171,187,000	50,000,000			372,221,187,000	371,243,233,430	371,243,233,430	923,442,000	923,442,000			54,511,570
노동	20,518,748,000	78,000,000			20,596,748,000	19,228,547,550	19,166,547,550	162,000,000	162,000,000			1,268,200,450
보훈	4,728,275,000				4,728,275,000	4,698,792,430	3,618,542,910	1,080,249,520		1,080,249,520		29,482,570
주택	44,513,405,000				44,513,405,000	43,976,880,400	43,890,380,400	86,500,000	86,500,000			536,524,600
사회복지일반	11,064,000				11,064,000	11,061,320	11,061,320					2,680
보건	75,728,021,000	1,300,000,000			77,798,021,000	77,149,976,670	76,406,644,150	776,707,520	33,375,000	743,332,520		614,669,330
보건의료	75,197,841,000	1,300,000,000			77,267,841,000	76,644,142,060	75,900,809,540	776,707,520	33,375,000	743,332,520		590,323,940
식품의약품안전	530,180,000	770,000,000			530,180,000	505,834,610	505,834,610					24,345,390

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과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗ 라	지출액 ㉘ 마	다음연도 이월액				집행잔액 ㉙=㉘-㉚-㉛
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
수자원	177,580,441,000	20,206,902,250			211,799,021,250	197,937,606,683	179,281,613,080	32,510,437,320	32,286,471,884	223,965,436		6,970,850
		14,011,678,000										
지역및도시	173,293,556,000	42,109,313,810			215,402,869,810	214,004,209,270	189,713,214,320	25,607,108,210	10,291,236,870	15,315,871,340		82,547,280
산업단지	43,542,996,000				43,542,996,000	43,542,996,000	43,542,996,000					
과학기술	5,937,383,000				5,937,383,000	5,937,203,300	5,937,203,300					179,700
과학기술일반	5,937,383,000				5,937,383,000	5,937,203,300	5,937,203,300					179,700
예비비	52,461,322,000				5,198,971,000							5,198,971,000
		△47,262,351,000										
예비비	52,461,322,000				5,198,971,000							5,198,971,000
		△47,262,351,000										
기타	310,395,707,000				310,395,707,000	303,971,557,933	303,971,557,933					6,424,149,067
기타	310,395,707,000				310,395,707,000	303,971,557,933	303,971,557,933					6,424,149,067