

II. 기금결산 보고서

1. 조성 총괄

(단위: 원)

기금명	구분	전년도말 조성액 ㉠	당해연도 증감액			당해연도말 조성액 (㉡=㉠+㉢)
			계 ㉡=㉠-㉢	조성액㉣	사용액㉤	
계		478,143,849,268	△ 19,739,100,790	77,444,071,120	97,183,171,910	458,404,748,478
남북협력기금		1,894,849,890	917,218,800	1,082,493,010	165,274,210	2,812,068,690
청소년육성기금		2,041,215,010	31,775,170	61,769,140	29,993,970	2,072,990,180
체육진흥기금		10,940,475,450	△ 93,860	317,906,140	318,000,000	10,940,381,590
식품진흥기금		20,349,671,610	△ 171,882,470	2,823,286,330	2,995,168,800	20,177,789,140
환경보전기금		7,751,170,360	24,176,730	324,176,730	300,000,000	7,775,347,090
재해구호기금		37,185,195,390	733,190,620	1,271,186,620	537,996,000	37,918,386,010
기초생활보장수급자자녀장학기금		2,982,296,510	△ 52,977,690	87,022,310	140,000,000	2,929,318,820
노인복지기금		3,237,959,840	300,382,880	300,382,880		3,538,342,720
자활기금		3,286,775,710	△ 159,960,500	179,439,500	339,400,000	3,126,815,210
불우아동결연기금		2,060,050,350	△ 7,125,920	59,874,080	67,000,000	2,052,924,430
여성발전기금		4,492,229,959	194,718,988	333,508,148	138,789,160	4,686,948,947
농어촌진흥기금		25,850,870,700	727,045,640	40,727,045,640	40,000,000,000	26,577,916,340
농업전문인력육성기금		4,329,948,830	319,467,050	432,367,050	112,900,000	4,649,415,880
근로자자녀장학기금		5,281,708,380	△ 28,679,110	152,623,860	181,302,970	5,253,029,270
중소기업육성기금		297,614,986,600	△ 29,375,581,730	11,468,159,480	40,843,741,210	268,239,404,870
투자유치진흥기금		3,645,152,619	3,249,531,650	5,528,790,240	2,279,258,590	6,894,684,269

(단위:원)

구분 기금명	전년도말 조성액 ㉠	당해연도 증감액			당해연도말 조성액 (㉠=㉡+㉢)
		계 ㉡=㉢-㉣	조성액㉢	사용액㉣	
재난관리기금	45,199,292,060	3,559,692,962	12,294,039,962	8,734,347,000	48,758,985,022