

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	5,756,333,297,000	157,435,651,613	5,913,768,948,613	6,089,595,813,040	6,050,916,646,039	24,334,022,440	6,026,582,623,599	63,013,189,441	14,947,450,781	48,065,738,660
100 지방세수입	1,736,747,000,000		1,736,747,000,000	1,855,676,763,878	1,817,886,493,898	21,007,335,480	1,796,879,158,418	58,797,605,460	14,703,001,540	44,094,603,920
110 지방세	1,736,747,000,000		1,736,747,000,000	1,855,676,763,878	1,817,886,493,898	21,007,335,480	1,796,879,158,418	58,797,605,460	14,703,001,540	44,094,603,920
200 세외수입	483,794,113,000	157,435,651,613	641,229,764,613	660,918,800,162	657,506,638,141	803,421,960	656,703,216,181	4,215,583,981	244,449,241	3,971,134,740
210 경상적세외수입	36,161,214,000		36,161,214,000	40,949,631,590	40,713,052,320	20,507,090	40,692,545,230	257,086,360		257,086,360
220 임시적세외수입	447,632,899,000	157,435,651,613	605,068,550,613	619,969,168,572	616,793,585,821	782,914,870	616,010,670,951	3,958,497,621	244,449,241	3,714,048,380
300 지방교부세	507,626,462,000		507,626,462,000	522,498,645,000	522,498,645,000		522,498,645,000			
310 지방교부세	507,626,462,000		507,626,462,000	522,498,645,000	522,498,645,000		522,498,645,000			
500 보조금	2,855,365,722,000		2,855,365,722,000	2,877,701,604,000	2,880,224,869,000	2,523,265,000	2,877,701,604,000			
510 국고보조금등	2,855,365,722,000		2,855,365,722,000	2,877,701,604,000	2,880,224,869,000	2,523,265,000	2,877,701,604,000			
600 지방채및예치금회수	172,800,000,000		172,800,000,000	172,800,000,000	172,800,000,000		172,800,000,000			
610 국내차입금	172,800,000,000		172,800,000,000	172,800,000,000	172,800,000,000		172,800,000,000			