

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인 행 위 액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	5,756,333,297,000	157,435,651,613			5,913,768,948,613	5,808,940,928,805	5,693,535,208,582	173,862,727,465	108,998,290,939	23,900,008,636	40,964,427,890	46,371,012,566
일반공공행정	708,055,557,000	2,297,218,600			722,734,554,600	716,137,163,774	715,331,234,294	1,351,916,090	876,000,000	475,916,090		6,051,404,216
입법및선거관리	7,756,667,000	498,000,000			8,254,667,000	7,599,249,690	7,596,596,830	282,000,000	282,000,000			376,070,170
지방행정·재정지원	522,610,844,000				522,610,844,000	520,827,655,540	520,827,655,540					1,783,188,460
재정·금융	120,662,632,000	950,277,000			121,612,909,000	119,683,005,210	118,890,310,120	1,015,916,090	540,000,000	475,916,090		1,706,682,790
일반행정	57,025,414,000	848,941,600			70,256,134,600	68,027,253,334	68,016,671,804	54,000,000	54,000,000			2,185,462,796
공공질서및안전	305,783,245,000	29,517,476,080			351,468,117,080	339,569,431,290	321,586,138,220	28,500,415,220	19,570,821,610	5,016,982,300	3,912,611,310	1,381,563,640
재난방재·민방위	305,783,245,000	16,167,396,000			351,468,117,080	339,569,431,290	321,586,138,220	28,500,415,220	19,570,821,610	5,016,982,300	3,912,611,310	1,381,563,640
교육	488,572,190,000				488,572,190,000	486,800,760,240	486,400,760,240	400,000,000		400,000,000		1,771,429,760
유아및초중등교육	476,061,110,000				476,061,110,000	474,305,323,600	474,305,323,600					1,755,786,400
평생·직업교육	12,511,080,000				12,511,080,000	12,495,436,640	12,095,436,640	400,000,000		400,000,000		15,643,360
문화및관광	230,279,672,000				230,924,939,000	227,867,811,045	227,683,214,955	663,241,090	478,645,000	184,596,090		2,578,482,955
문화예술	47,852,492,000	645,267,000			47,852,492,000	47,795,377,525	47,787,577,525	25,800,000	18,000,000	7,800,000		39,114,475
관광	70,809,092,000				71,141,531,000	70,938,540,680	70,903,482,970	169,057,710	134,000,000	35,057,710		68,990,320
체육	60,463,130,000				60,606,731,000	58,137,678,100	58,137,678,100					2,469,052,900
문화재	51,154,958,000				51,324,185,000	50,996,214,740	50,854,476,360	468,383,380	326,645,000	141,738,380		1,325,260

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과목 (분야-부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인 행위액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
환경보호	352,690,061,000	168,716,400			353,026,001,400	343,277,506,669	343,097,256,669	2,260,250,000	2,080,000,000	180,250,000		7,668,494,731
상하수도·수질	302,306,787,000	168,716,400			302,628,322,400	295,054,016,400	294,873,766,400	180,250,000		180,250,000		7,574,306,000
폐기물	24,077,990,000	152,819,000			24,077,990,000	24,074,204,110	24,074,204,110					3,785,890
대기	8,610,121,000				8,610,121,000	8,525,661,370	8,525,661,370	80,000,000	80,000,000			4,459,630
자연	14,071,299,000	14,405,000			14,085,704,000	12,062,686,553	12,062,686,553	2,000,000,000	2,000,000,000			23,017,447
환경보호일반	3,623,864,000				3,623,864,000	3,560,938,236	3,560,938,236					62,925,764
사회복지	1,382,257,873,000	2,292,441,520			1,384,550,314,520	1,375,815,593,250	1,375,486,820,640	4,340,382,030	4,045,000,000	295,382,030		4,723,111,850
기초생활보장	349,852,420,000				349,852,420,000	349,237,799,670	349,237,799,670					614,620,330
취약계층지원	136,582,277,000	40,250,000			136,622,527,000	134,512,455,700	134,512,455,700	1,500,000,000	1,500,000,000			610,071,300
보육·가족및여성	447,468,117,000				447,468,117,000	447,398,818,860	447,398,818,860					69,298,140
노인·청소년	373,004,060,000	923,442,000			373,927,502,000	372,921,635,850	372,920,839,270	45,000,000	45,000,000			961,662,730
노동	21,745,479,000	162,000,000			21,907,479,000	20,465,025,240	20,137,049,210	295,382,030		295,382,030		1,475,047,760
보훈	4,992,220,000	1,080,249,520			6,072,469,520	2,608,353,330	2,608,353,330	2,500,000,000	2,500,000,000			964,116,190
주택	48,613,300,000	86,500,000			48,699,800,000	48,671,504,600	48,671,504,600					28,295,400
보건	98,743,176,000	776,707,520			99,519,883,520	99,288,499,130	99,288,186,419					231,697,101
보건의료	98,214,241,000	776,707,520			98,990,948,520	98,803,811,750	98,803,499,039					187,449,481
식품의약안전	528,935,000				528,935,000	484,687,380	484,687,380					44,247,620
농림해양수산	839,004,565,000	7,303,263,370			854,457,034,370	842,807,910,227	831,760,202,195	20,461,510,422	12,128,225,172	8,333,285,250		2,235,321,753
		8,149,206,000										

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과목 (분야-부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인 행위액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농업·농촌	501,317,362,000	1,368,064,000 2,587,130,000			505,272,556,000	500,071,737,224	497,533,114,614	7,039,690,460	5,720,094,800	1,319,595,660		699,750,926
임업·산촌	217,256,952,000	3,421,826,300 2,648,619,000			223,327,397,300	222,275,390,672	217,777,129,840	5,038,882,680	1,154,592,000	3,884,290,680		511,384,780
해양수산·어촌	120,430,251,000	2,513,373,070 2,913,457,000			125,857,081,070	120,460,782,331	116,449,957,741	8,382,937,282	5,253,538,372	3,129,398,910		1,024,186,047
산업·중소기업	174,393,335,000	820,282,110			175,213,617,110	163,278,418,591	163,022,365,481	245,388,000	50,000,000	195,388,000		11,945,863,629
산업기술지원	30,000,000				30,000,000	30,000,000	30,000,000					
무역및투자유치	27,565,481,000	200,000,000			27,765,481,000	27,053,541,350	26,958,641,350	94,900,000		94,900,000		711,939,650
산업진흥·고도화	67,285,237,000	100,000,000			67,385,237,000	56,301,575,281	56,301,575,281					11,083,661,719
에너지및자원개발	19,089,405,000	520,282,110			19,609,687,110	19,570,222,930	19,409,069,820	100,488,000		100,488,000		100,129,290
산업·중소기업일반	60,423,212,000				60,423,212,000	60,323,079,030	60,323,079,030	50,000,000	50,000,000			50,132,970
수송및교통	316,789,661,000	55,896,910,483 110,545,000			372,797,116,483	352,494,811,520	316,495,897,900	52,100,951,583	9,566,218,021	5,482,916,982	37,051,816,580	4,200,267,000
도로	247,068,863,000	55,760,010,483 91,185,000			302,920,058,483	283,252,230,280	247,253,316,660	52,100,951,583	9,566,218,021	5,482,916,982	37,051,816,580	3,565,790,240
도시철도	1,444,550,000				1,444,550,000	1,443,510,240	1,443,510,240					1,039,760
해운·항만	1,106,730,000	136,900,000 19,360,000			1,262,990,000	1,218,880,660	1,218,880,660					44,109,340
대중교통·물류등기타	67,169,518,000				67,169,518,000	66,580,190,340	66,580,190,340					589,327,660
국토및지역개발	516,850,304,000	58,362,635,530 6,730,691,000			581,943,630,530	566,053,658,620	517,833,767,120	63,538,673,030	60,203,381,136	3,335,291,894		571,190,380
수자원	323,096,761,000	32,510,437,320 6,715,052,000			362,322,250,320	347,698,033,180	314,075,299,910	48,222,397,130	45,565,152,086	2,657,245,044		24,553,280
지역및도시	152,799,145,000	25,852,198,210 8,781,000			178,660,124,210	177,394,369,440	162,797,211,210	15,316,275,900	14,638,229,050	678,046,850		546,637,100
산업단지	40,954,398,000	6,858,000			40,961,256,000	40,961,256,000	40,961,256,000					

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과목 (분야-부문)	예산액 ㉠	예산성립후 증감나			예산현액 ㉡=㉠+㉢	지출원인 행위액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥=㉡-㉤
		전년도이월액	이용	수입대체 경비				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
과학기술	7,902,100,000				7,902,100,000	7,901,146,350	7,901,146,350					953,650
과학기술일반	7,902,100,000				7,902,100,000	7,901,146,350	7,901,146,350					953,650
예비비	45,251,811,000				899,703,000							899,703,000
예비비	45,251,811,000	△44,352,108,000			899,703,000							899,703,000
기타	289,759,747,000				289,759,747,000	287,648,218,099	287,648,218,099					2,111,528,901
기타	289,759,747,000				289,759,747,000	287,648,218,099	287,648,218,099					2,111,528,901