

가. 목별조서

【도립남해대학운영특별회계】 【경남도립남해대학】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	5,829,118,000		5,829,118,000	6,075,275,787	6,075,275,787		6,075,275,787			
경남도립남해대학	5,829,118,000		5,829,118,000	6,075,275,787	6,075,275,787		6,075,275,787			
200 세외수입	5,829,118,000		5,829,118,000	6,075,275,787	6,075,275,787		6,075,275,787			
210 경상적세외수입	1,266,677,000		1,266,677,000	1,513,722,670	1,513,722,670		1,513,722,670			
213 수수료수입	1,245,677,000		1,245,677,000	1,500,251,570	1,500,251,570		1,500,251,570			
213-04 기타수수료	1,245,677,000		1,245,677,000	1,500,251,570	1,500,251,570		1,500,251,570			
216 이자수입	21,000,000		21,000,000	13,471,100	13,471,100		13,471,100			
216-01 공공예금이자수입	20,000,000		20,000,000	12,739,170	12,739,170		12,739,170			
216-03 기타이자수입	1,000,000		1,000,000	731,930	731,930		731,930			
220 임시적세외수입	4,562,441,000		4,562,441,000	4,561,553,117	4,561,553,117		4,561,553,117			
221 재산매각수입	230,465,000		230,465,000	230,465,000	230,465,000		230,465,000			
221-03 공유재산매각수입금	230,465,000		230,465,000	230,465,000	230,465,000		230,465,000			
222 잉여금	312,165,000		312,165,000	312,165,853	312,165,853		312,165,853			
222-01 순세계잉여금	312,165,000		312,165,000	312,165,853	312,165,853		312,165,853			
224 전입금	4,017,811,000		4,017,811,000	4,017,811,000	4,017,811,000		4,017,811,000			
224-03 기타회계전입금	4,017,811,000		4,017,811,000	4,017,811,000	4,017,811,000		4,017,811,000			
228 기타수입	2,000,000		2,000,000	1,111,264	1,111,264		1,111,264			
228-09 그외수입	2,000,000		2,000,000	1,111,264	1,111,264		1,111,264			