

가. 목별조서

【광역교통시설특별회계】 【교통정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	2,154,478,000		2,154,478,000	17,082,694,730	3,295,354,460		3,295,354,460	13,787,340,270		13,787,340,270
교통정책과	2,154,478,000		2,154,478,000	17,082,694,730	3,295,354,460		3,295,354,460	13,787,340,270		13,787,340,270
200 세외수입	2,154,478,000		2,154,478,000	17,082,694,730	3,295,354,460		3,295,354,460	13,787,340,270		13,787,340,270
210 경상적세외수입	34,712,000		34,712,000	29,111,340	29,111,340		29,111,340			
216 이자수입	34,712,000		34,712,000	29,111,340	29,111,340		29,111,340			
216-01 공공예금이자수입	34,712,000		34,712,000	29,111,340	29,111,340		29,111,340			
220 임시적세외수입	2,119,766,000		2,119,766,000	17,053,583,390	3,266,243,120		3,266,243,120	13,787,340,270		13,787,340,270
222 잉여금	1,119,766,000		1,119,766,000	1,129,501,420	1,129,501,420		1,129,501,420			
222-01 순세계잉여금	1,119,766,000		1,119,766,000	1,129,501,420	1,129,501,420		1,129,501,420			
227 부담금	1,000,000,000		1,000,000,000	7,303,964,150	1,232,945,700		1,232,945,700	6,071,018,450		6,071,018,450
227-02 일반부담금	1,000,000,000		1,000,000,000	7,303,964,150	1,232,945,700		1,232,945,700	6,071,018,450		6,071,018,450
229 지난년도수입				8,620,117,820	903,796,000		903,796,000	7,716,321,820		7,716,321,820
229-01 지난년도수입				8,620,117,820	903,796,000		903,796,000	7,716,321,820		7,716,321,820