

가. 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉓-㉖-㉗	미수납액처리		비율(%)	
					수납총액 ㉖	과오납 반환액㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액	㉘/㉓	㉘/㉔
합계	7,342,176,725,000	175,160,329,465	7,517,337,054,465	7,722,063,085,565	7,739,954,994,325	97,791,509,040	7,642,163,485,285	79,899,600,280	8,555,837,020	71,343,763,260	101.7 %	99.0 %
일반회계	6,095,518,616,000	173,862,727,465	6,269,381,343,465	6,475,313,582,098	6,507,504,488,628	97,735,931,040	6,409,768,557,588	65,545,024,510	8,555,837,020	56,989,187,490	102.2 %	99.0 %
지방세수입	1,777,024,000,000		1,777,024,000,000	1,941,071,086,980	1,977,041,044,850	87,911,822,830	1,889,129,222,020	51,941,864,960	8,411,697,090	43,530,167,870	106.3 %	97.3 %
보통세	1,405,800,000,000		1,405,800,000,000	1,518,457,903,640	1,572,741,218,310	66,540,728,920	1,506,200,489,390	12,257,414,250	3,303,714,570	8,953,699,680	107.1 %	99.2 %
목적세	362,499,000,000		362,499,000,000	390,616,357,680	388,977,020,400	8,130,844,850	380,846,175,550	9,770,182,130	515,502,720	9,254,679,410	105.1 %	97.5 %
지난년도수입	8,725,000,000		8,725,000,000	31,996,825,660	15,322,806,140	13,240,249,060	2,082,557,080	29,914,268,580	4,592,479,800	25,321,788,780	23.9 %	6.5 %
세외수입	819,921,160,000	173,862,727,465	993,783,887,465	1,054,965,385,118	1,043,978,443,378	2,616,217,810	1,041,362,225,568	13,603,159,550	144,139,930	13,459,019,620	104.8 %	98.7 %
경상적세외수입	40,256,434,000		40,256,434,000	42,646,635,755	43,165,814,515	689,425,650	42,476,388,865	170,246,890	278,100	169,968,790	105.5 %	99.6 %
임시적세외수입	779,664,726,000	173,862,727,465	953,527,453,465	1,012,318,749,363	1,000,812,628,863	1,926,792,160	998,885,836,703	13,432,912,660	143,861,830	13,289,050,830	104.8 %	98.7 %
지방교부세	475,119,024,000		475,119,024,000	491,045,485,000	491,045,485,000		491,045,485,000				103.4 %	100.0 %
지방교부세	475,119,024,000		475,119,024,000	491,045,485,000	491,045,485,000		491,045,485,000				103.4 %	100.0 %
보조금	2,764,655,832,000		2,764,655,832,000	2,729,419,366,000	2,736,627,256,400	7,207,890,400	2,729,419,366,000				98.7 %	100.0 %
국고보조금등	2,764,655,832,000		2,764,655,832,000	2,729,419,366,000	2,736,627,256,400	7,207,890,400	2,729,419,366,000				98.7 %	100.0 %
지방채및예치금회수	258,798,600,000		258,798,600,000	258,812,259,000	258,812,259,000		258,812,259,000				100.0 %	100.0 %
국내차입금	258,798,600,000		258,798,600,000	258,812,259,000	258,812,259,000		258,812,259,000				100.0 %	100.0 %
특별회계	1,246,658,109,000	1,297,602,000	1,247,955,711,000	1,246,749,503,467	1,232,450,505,697	55,578,000	1,232,394,927,697	14,354,575,770		14,354,575,770	98.8 %	98.8 %
공기업특별회계	484,889,716,000		484,889,716,000	469,080,021,750	469,080,021,750		469,080,021,750				96.7 %	100.0 %

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉓-㉔	미수납액처리		비율(%)	
					수납총액 ㉑	과오납 반환액㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액	㉓/㉑	㉓/㉔
지역개발기금특별회계	484,889,716,000		484,889,716,000	469,080,021,750	469,080,021,750		469,080,021,750			96.7 %	100.0 %	
기타특별회계	761,768,393,000	1,297,602,000	763,065,995,000	777,669,481,717	763,370,483,947	55,578,000	763,314,905,947	14,354,575,770		14,354,575,770	100.0 %	98.2 %
의료급여기금특별회계	452,019,188,000		452,019,188,000	452,431,164,300	452,431,164,300		452,431,164,300			100.1 %	100.0 %	
도립남해대학운영특별회계	5,752,191,000		5,752,191,000	5,782,473,373	5,782,473,373		5,782,473,373			100.5 %	100.0 %	
도립거창대학운영특별회계	5,813,365,000	389,002,000	6,202,367,000	6,056,207,484	6,111,785,484	55,578,000	6,056,207,484			97.6 %	100.0 %	
김해관광유통단지조성사업특별회계	290,542,365,000	908,600,000	291,450,965,000	291,661,725,960	291,661,725,960		291,661,725,960			100.1 %	100.0 %	
광역교통시설특별회계	6,141,284,000		6,141,284,000	20,237,417,450	5,882,841,680		5,882,841,680	14,354,575,770		14,354,575,770	95.8 %	29.1 %
경상남도지역균형발전특별회계	1,500,000,000		1,500,000,000	1,500,493,150	1,500,493,150		1,500,493,150			100.0 %	100.0 %	