

나. 세출결산총괄

(단위: 원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉦-㉧-㉨
						계	명시이월	사고이월	계속비이월	
합 계	7,342,176,725,000	175,160,329,465	7,517,337,054,465	7,301,188,161,596	7,177,826,533,261	208,724,526,160 (34,348,020,000)	93,457,043,670 (7,437,000,000)	57,692,815,230 (26,911,020,000)	57,574,667,260	130,785,995,044
일 반 회 계	6,095,518,616,000	173,862,727,465	6,269,381,343,465	6,111,551,548,378	5,988,190,621,523	208,724,526,160 (34,348,020,000)	93,457,043,670 (7,437,000,000)	57,692,815,230 (26,911,020,000)	57,574,667,260	72,466,195,782
일반공공행정	1,050,986,096,000	3,789,356,090	1,054,775,452,090	1,051,968,775,482	1,051,550,900,582	617,874,900	200,000,000	417,874,900		2,606,676,608
공공질서및안전	163,684,976,000	28,837,715,220	192,522,691,220	179,513,122,700	174,099,490,939	17,787,588,290	9,870,611,880	1,250,541,890	6,666,434,520	635,611,991
교육	490,969,594,000	400,000,000	491,369,594,000	491,353,130,920	491,353,130,920					16,463,080
문화및관광	228,988,919,000	663,241,090	229,652,160,090	228,836,390,417	227,510,637,287	1,324,643,000 (800,000,000)	253,567,000	1,071,076,000 (800,000,000)		816,879,803
환경보호	361,634,757,000	2,260,250,000	363,895,007,000	355,014,693,836	354,641,103,836	8,392,590,000 (7,437,000,000)	8,019,000,000 (7,437,000,000)	373,590,000		861,313,164
사회복지	1,566,191,839,000	4,340,382,030	1,570,532,221,030	1,564,255,741,764	1,564,142,469,364	113,472,000		113,472,000		6,276,279,666
보건	102,395,126,000	9,454,000,000	111,849,126,000	111,629,181,440	111,629,181,440					219,944,560
농림해양수산	776,821,220,000	23,004,751,422	799,825,971,422	787,728,113,676	780,144,996,806	11,683,051,750	4,517,678,040	7,165,373,710		7,997,922,866
산업·중소기업	152,734,685,000	245,388,000	152,980,073,000	152,244,366,530	152,190,977,730	53,388,800		53,388,800		735,706,470
수송및교통	347,818,443,000	52,135,951,583	399,954,394,583	365,705,537,638	326,032,029,385	66,714,715,610	13,237,941,350	2,568,541,520	50,908,232,740	7,207,649,588
국토및지역개발	442,857,298,000	64,389,731,030	507,247,029,030	468,234,077,681	399,837,912,710	101,897,701,810 (26,111,020,000)	57,218,745,400	44,678,956,410 (26,111,020,000)		5,511,414,510
과학기술	7,655,760,000		7,655,760,000	7,655,760,000	7,645,134,230					10,625,770
예비비	52,507,109,000	△15,658,039,000	36,849,070,000							36,849,070,000
기타	350,272,794,000		350,272,794,000	347,412,656,294	347,412,656,294	139,500,000	139,500,000			2,720,637,706
특 별 회 계	1,246,658,109,000	1,297,602,000	1,247,955,711,000	1,189,636,613,218	1,189,635,911,738					58,319,799,262
공기업특별회계	484,889,716,000		484,889,716,000	433,343,712,710	433,343,712,710					51,546,003,290

※다음연도 이월액은 자금없는 이월액을 포함

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						계	명시이월	사고이월	계속비이월	
지역개발기금특별회계	484,889,716,000		484,889,716,000	433,343,712,710	433,343,712,710					51,546,003,290
기타특별회계	761,768,393,000	1,297,602,000	763,065,995,000	756,292,900,508	756,292,199,028					6,773,795,972
의료급여기금특별회계	452,019,188,000		452,019,188,000	450,817,552,500	450,817,552,500					1,201,635,500
도립남해대학운영특별회계	5,752,191,000		5,752,191,000	5,042,954,648	5,042,440,748					709,750,252
도립거창대학운영특별회계	5,813,365,000	389,002,000	6,202,367,000	5,558,771,360	5,558,583,780					643,783,220
김해관광유통단지조성사업특별회계	290,542,365,000	908,600,000	291,450,965,000	290,038,112,290	290,038,112,290					1,412,852,710
광역교통시설특별회계	6,141,284,000		6,141,284,000	4,835,509,710	4,835,509,710					1,305,774,290
경상남도지역균형발전특별회계	1,500,000,000		1,500,000,000							1,500,000,000