

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결		산				현년도 채무상환	다음연도이월내역					
		세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉑-㉕)	㉗/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	7,517,337,054,465	7,642,163,485,285	102 %	7,177,826,533,261	95 %	464,336,952,024	6 %		464,336,952,024 (34,348,020,000)	86,020,043,670 (7,437,000,000)	30,781,795,230 (26,911,020,000)	57,574,667,260	3,600,960,872	286,359,484,992
일반회계	6,269,381,343,465	6,409,768,557,588	102 %	5,988,190,621,523	96 %	421,577,936,065	7 %		421,577,936,065 (34,348,020,000)	86,020,043,670 (7,437,000,000)	30,781,795,230 (26,911,020,000)	57,574,667,260	3,600,960,872	243,600,469,033
특별회계	1,247,955,711,000	1,232,394,927,697	99 %	1,189,635,911,738	95 %	42,759,015,959	3 %		42,759,015,959					42,759,015,959
공기업특별회계	484,889,716,000	469,080,021,750	97 %	433,343,712,710	89 %	35,736,309,040	7 %		35,736,309,040					35,736,309,040
지역개발기금특별회계	484,889,716,000	469,080,021,750	97 %	433,343,712,710	89 %	35,736,309,040	7 %		35,736,309,040					35,736,309,040
기타특별회계	763,065,995,000	763,314,905,947	100 %	756,292,199,028	99 %	7,022,706,919	1 %		7,022,706,919					7,022,706,919
의료급여기금특별회계	452,019,188,000	452,431,164,300	100 %	450,817,552,500	100 %	1,613,611,800	0 %		1,613,611,800					1,613,611,800
도립남해대학운영특별회계	5,752,191,000	5,782,473,373	101 %	5,042,440,748	88 %	740,032,625	13 %		740,032,625					740,032,625
도립거창대학운영특별회계	6,202,367,000	6,056,207,484	98 %	5,558,583,780	90 %	497,623,704	8 %		497,623,704					497,623,704
김해관광유통단지조성사업특별회계	291,450,965,000	291,661,725,960	100 %	290,038,112,290	100 %	1,623,613,670	1 %		1,623,613,670					1,623,613,670
광역교통시설특별회계	6,141,284,000	5,882,841,680	96 %	4,835,509,710	79 %	1,047,331,970	17 %		1,047,331,970					1,047,331,970
경상남도지역균형발전특별회계	1,500,000,000	1,500,493,150	100 %			1,500,493,150	100 %		1,500,493,150					1,500,493,150

※ 자금없는 이월액은 다음연도 이월액에 포함하지 아니하고 ( )로 별도 표시