

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	6,095,518,616,000	173,862,727,465	6,269,381,343,465	6,475,313,582,098	6,507,504,488,628	97,735,931,040	6,409,768,557,588	65,545,024,510	8,555,837,020	56,989,187,490
100 지방세수입	1,777,024,000,000		1,777,024,000,000	1,941,071,086,980	1,977,041,044,850	87,911,822,830	1,889,129,222,020	51,941,864,960	8,411,697,090	43,530,167,870
110 지방세	1,777,024,000,000		1,777,024,000,000	1,941,071,086,980	1,977,041,044,850	87,911,822,830	1,889,129,222,020	51,941,864,960	8,411,697,090	43,530,167,870
200 세외수입	819,921,160,000	173,862,727,465	993,783,887,465	1,054,965,385,118	1,043,978,443,378	2,616,217,810	1,041,362,225,568	13,603,159,550	144,139,930	13,459,019,620
210 경상적세외수입	40,256,434,000		40,256,434,000	42,646,635,755	43,165,814,515	689,425,650	42,476,388,865	170,246,890	278,100	169,968,790
220 임시적세외수입	779,664,726,000	173,862,727,465	953,527,453,465	1,012,318,749,363	1,000,812,628,863	1,926,792,160	998,885,836,703	13,432,912,660	143,861,830	13,289,050,830
300 지방교부세	475,119,024,000		475,119,024,000	491,045,485,000	491,045,485,000		491,045,485,000			
310 지방교부세	475,119,024,000		475,119,024,000	491,045,485,000	491,045,485,000		491,045,485,000			
500 보조금	2,764,655,832,000		2,764,655,832,000	2,729,419,366,000	2,736,627,256,400	7,207,890,400	2,729,419,366,000			
510 국고보조금등	2,764,655,832,000		2,764,655,832,000	2,729,419,366,000	2,736,627,256,400	7,207,890,400	2,729,419,366,000			
600 지방채	258,798,600,000		258,798,600,000	258,812,259,000	258,812,259,000		258,812,259,000			
610 국내차입금	258,798,600,000		258,798,600,000	258,812,259,000	258,812,259,000		258,812,259,000			