

가. 세입결산(목별조서)

【김해관광유통단지조성사업특별회계】 【항만물류과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	290,542,365,000	908,600,000	291,450,965,000	291,661,725,960	291,661,725,960		291,661,725,960			
항만물류과	290,542,365,000	908,600,000	291,450,965,000	291,661,725,960	291,661,725,960		291,661,725,960			
200 세외수입	290,542,365,000	908,600,000	291,450,965,000	291,661,725,960	291,661,725,960		291,661,725,960			
210 경상적세외수입	752,226,000		752,226,000	962,986,230	962,986,230		962,986,230			
216 이자수입	752,226,000		752,226,000	962,986,230	962,986,230		962,986,230			
216-01 공공예금이자수입	752,226,000		752,226,000	962,986,230	962,986,230		962,986,230			
220 임시적세외수입	289,790,139,000	908,600,000	290,698,739,000	290,698,739,730	290,698,739,730		290,698,739,730			
221 재산매각수입	288,284,000,000		288,284,000,000	288,284,000,000	288,284,000,000		288,284,000,000			
221-03 공유재산매각수입금	288,284,000,000		288,284,000,000	288,284,000,000	288,284,000,000		288,284,000,000			
222 잉여금	1,306,139,000		1,306,139,000	1,306,139,730	1,306,139,730		1,306,139,730			
222-01 순세계잉여금	1,306,139,000		1,306,139,000	1,306,139,730	1,306,139,730		1,306,139,730			
223 전년도이월금		908,600,000	908,600,000	908,600,000	908,600,000		908,600,000			
223-03 전년도이월사업비		908,600,000	908,600,000	908,600,000	908,600,000		908,600,000			
227 부담금	200,000,000		200,000,000	200,000,000	200,000,000		200,000,000			
227-02 일반부담금	200,000,000		200,000,000	200,000,000	200,000,000		200,000,000			