

가. 세입결산(목별조서)

【광역교통시설특별회계】 【교통정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	6,141,284,000		6,141,284,000	20,237,417,450	5,882,841,680		5,882,841,680	14,354,575,770		14,354,575,770
교통정책과	6,141,284,000		6,141,284,000	20,237,417,450	5,882,841,680		5,882,841,680	14,354,575,770		14,354,575,770
200 세외수입	6,141,284,000		6,141,284,000	20,237,417,450	5,882,841,680		5,882,841,680	14,354,575,770		14,354,575,770
210 경상적세외수입	64,878,000		64,878,000	68,946,350	68,946,350		68,946,350			
216 이자수입	64,878,000		64,878,000	68,946,350	68,946,350		68,946,350			
216-01 공공예금이자수입	64,878,000		64,878,000	68,946,350	68,946,350		68,946,350			
220 임시적세외수입	6,076,406,000		6,076,406,000	20,168,471,100	5,813,895,330		5,813,895,330	14,354,575,770		14,354,575,770
222 잉여금	1,576,406,000		1,576,406,000	1,383,700,780	1,383,700,780		1,383,700,780			
222-01 순세계잉여금	1,576,406,000		1,576,406,000	1,383,700,780	1,383,700,780		1,383,700,780			
227 부담금	4,500,000,000		4,500,000,000	4,983,618,950	177,652,000		177,652,000	4,805,966,950		4,805,966,950
227-02 일반부담금	4,500,000,000		4,500,000,000	4,983,618,950	177,652,000		177,652,000	4,805,966,950		4,805,966,950
229 지난년도수입				13,801,151,370	4,252,542,550		4,252,542,550	9,548,608,820		9,548,608,820
229-01 지난년도수입				13,801,151,370	4,252,542,550		4,252,542,550	9,548,608,820		9,548,608,820