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(단위: 원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	8,300,430,437,000	535,219,648,302	8,835,650,085,302	7,999,846,118,754	7,776,812,728,184	546,920,450,668 (88,741,145,832)	256,136,156,830 (62,826,941,000)	87,012,303,258 (25,914,204,832)	203,771,990,580	511,916,906,450
일 반 회 계	7,063,138,261,000	530,329,648,302	7,593,467,909,302	7,187,512,281,859	6,964,478,891,289	545,398,393,668 (87,219,088,832)	254,614,099,830 (61,304,884,000)	87,012,303,258 (25,914,204,832)	203,771,990,580	83,590,624,345
일반공공행정	1,268,750,576,000	4,057,532,590	1,272,808,108,590	1,268,571,550,150	1,262,046,567,500	8,529,852,560	8,494,556,000	35,296,560		2,231,688,530
공공질서및안전	293,508,632,000	40,934,344,902	334,442,976,902	267,648,648,004	232,388,187,594	99,647,428,028 (9,000,000,000)	76,710,753,250	21,864,090,818 (9,000,000,000)	1,072,583,960	2,407,361,280
교육	586,458,569,000		586,458,569,000	573,060,807,870	573,060,807,870					13,397,761,130
문화및관광	205,042,928,000	26,063,079,590	231,106,007,590	215,570,373,773	200,539,129,223	27,801,856,980 (12,010,000,000)	21,084,750,000 (5,800,000,000)	6,717,106,980 (6,210,000,000)		2,765,021,387
환경보호	385,171,404,000	6,302,942,000	391,474,346,000	391,150,187,370	386,671,981,220	4,474,070,000 (4,430,000,000)		4,474,070,000 (4,430,000,000)		328,294,780
사회복지	2,133,871,842,000	2,984,939,730	2,136,856,781,730	2,128,734,288,720	2,127,157,100,830	3,161,112,390	3,161,112,390			6,538,568,510
보건	107,100,032,000	496,742,000	107,596,774,000	107,320,411,660	106,584,436,240	921,008,340	921,008,340			91,329,420
농림해양수산	857,643,399,000	116,629,368,020	974,272,767,020	920,022,407,096	908,432,330,806	61,417,865,740 (45,804,567,832)	53,712,203,310 (39,700,363,000)	7,705,662,430 (6,104,204,832)		4,422,570,474
산업·중소기업	213,509,600,000	354,608,000	213,864,208,000	210,775,793,870	210,658,793,870	2,711,000,000	2,711,000,000			494,414,130
수송및교통	306,936,615,000	208,448,874,690	515,385,489,690	364,782,348,358	251,416,550,728	244,271,465,500	26,977,292,300	14,594,766,580	202,699,406,620	19,697,473,462
국토및지역개발	302,544,677,000	129,303,512,780	431,848,189,780	372,062,216,800	337,853,789,420	92,255,998,370 (15,974,521,000)	60,634,688,480 (15,804,521,000)	31,621,309,890 (170,000,000)		1,738,401,990
과학기술	6,476,200,000		6,476,200,000	6,469,911,600	6,469,911,600					6,288,400
예비비	30,440,981,000	△5,246,296,000	25,194,685,000							25,194,685,000
기타	365,682,806,000		365,682,806,000	361,343,336,588	361,199,304,388	206,735,760	206,735,760			4,276,765,852
특 별 회 계	1,237,292,176,000	4,890,000,000	1,242,182,176,000	812,333,836,895	812,333,836,895	1,522,057,000 (1,522,057,000)	1,522,057,000 (1,522,057,000)			428,326,282,105
공기업특별회계	726,963,165,000		726,963,165,000	306,475,750,045	306,475,750,045					420,487,414,955

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						계	명시이월	사고이월	계속비이월	
지역개발기금특별회계	726,963,165,000		726,963,165,000	306,475,750,045	306,475,750,045					420,487,414,955
기타특별회계	510,329,011,000	4,890,000,000	515,219,011,000	505,858,086,850	505,858,086,850	1,522,057,000 (1,522,057,000)	1,522,057,000 (1,522,057,000)			7,838,867,150
의료급여기금특별회계	477,007,461,000		477,007,461,000	476,126,806,750	476,126,806,750					880,654,250
김해관광유통단지조성사업 특별회계	351,000,000		351,000,000							351,000,000
광역교통시설특별회계	16,893,172,000		16,893,172,000	10,610,837,100	10,610,837,100					6,282,334,900
경상남도지역균형발전특별 회계	16,077,378,000	4,890,000,000	20,967,378,000	19,120,443,000	19,120,443,000	1,522,057,000 (1,522,057,000)	1,522,057,000 (1,522,057,000)			324,878,000

※ 다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ()로 별도 표시