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(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액			미수납액 ㉤=㉣-㉡-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	7,063,138,261,000	530,329,648,302	7,593,467,909,302	7,699,980,622,783	7,687,139,743,511	47,737,858,568	7,639,401,884,943	60,578,737,840	8,764,079,960	51,814,657,880
100 지방세수입	2,449,433,000,000		2,449,433,000,000	2,617,515,928,760	2,607,038,429,021	47,374,605,161	2,559,663,823,860	57,852,104,900	8,741,831,620	49,110,273,280
110 지방세	2,449,433,000,000		2,449,433,000,000	2,617,515,928,760	2,607,038,429,021	47,374,605,161	2,559,663,823,860	57,852,104,900	8,741,831,620	49,110,273,280
200 세외수입	123,009,891,000		123,009,891,000	152,766,372,462	150,402,992,929	363,253,407	150,039,739,522	2,726,632,940	22,248,340	2,704,384,600
210 경상적세외수입	45,059,874,000		45,059,874,000	47,811,853,768	47,680,293,995	35,901,660	47,644,392,335	167,461,433	1,816,490	165,644,943
220 임시적세외수입	77,950,017,000		77,950,017,000	104,954,518,694	102,722,698,934	327,351,747	102,395,347,187	2,559,171,507	20,431,850	2,538,739,657
300 지방교부세	630,287,711,000		630,287,711,000	651,099,711,000	651,099,711,000		651,099,711,000			
310 지방교부세	630,287,711,000		630,287,711,000	651,099,711,000	651,099,711,000		651,099,711,000			
500 보조금	3,350,051,046,000		3,350,051,046,000	3,240,187,004,000	3,240,187,004,000		3,240,187,004,000			
510 국고보조금등	3,350,051,046,000		3,350,051,046,000	3,240,187,004,000	3,240,187,004,000		3,240,187,004,000			
700 보전수입등및내부거래	510,356,613,000	530,329,648,302	1,040,686,261,302	1,038,411,606,561	1,038,411,606,561		1,038,411,606,561			
710 보전수입등	350,132,243,000	530,329,648,302	880,461,891,302	878,187,236,561	878,187,236,561		878,187,236,561			
720 내부거래	160,224,370,000		160,224,370,000	160,224,370,000	160,224,370,000		160,224,370,000			