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(단위:원)

과목 (분야 - 부문)	예산액 (가)	예산성립후 증감(나)			예산현액 (다)=(가)+(나)	지출원인액 (라)	지출액 (마)	다음연도 이월액				집행잔액 (다)-(라)-(마)
		전년도이월액	이용	수입대체 경비				계(바)	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	7,063,138,261,000	530,329,648,302			7,593,467,909,302	7,187,512,281,859	6,964,478,891,289	545,398,393,668	254,614,099,830	87,012,303,258	203,771,990,580	83,590,624,345
일반공공행정	1,268,750,576,000	603,586,590			1,272,808,108,590	1,268,571,550,150	1,262,046,567,500	8,529,852,560	8,494,556,000	35,296,560		2,231,688,530
		3,453,946,000										
입법및선거관리	6,259,564,000	48,100,000			6,307,664,000	6,101,862,893	6,101,862,893					205,801,107
지방행정·재정지원	973,904,938,000				973,904,938,000	973,258,883,240	973,258,883,240					646,054,760
재정·금융	223,502,619,000	275,486,590			223,778,105,590	223,591,663,840	223,408,186,380	183,477,560	148,181,000	35,296,560		186,441,650
일반행정	65,083,455,000	280,000,000			68,817,401,000	65,619,140,177	59,277,634,987	8,346,375,000	8,346,375,000			1,193,391,013
		3,453,946,000										
공공질서및안전	293,508,632,000	40,388,376,902			334,442,976,902	267,648,648,004	232,388,187,594	99,647,428,028	76,710,753,250	21,864,090,818	1,072,583,960	2,407,361,280
		545,968,000										
재난방재·민방위	217,005,450,000	9,353,362,452			226,358,812,452	162,306,585,900	135,816,708,350	90,151,663,847	71,686,106,810	18,465,557,037		390,440,255
소방	76,503,182,000	31,035,014,450			108,084,164,450	105,342,062,104	96,571,479,244	9,495,764,181	5,024,646,440	3,398,533,781	1,072,583,960	2,016,921,025
		545,968,000										
교육	586,458,569,000				586,458,569,000	573,060,807,870	573,060,807,870					13,397,761,130
유아및초중등교육	559,945,356,000				559,945,356,000	546,642,093,000	546,642,093,000					13,303,263,000
평생·직업교육	26,513,213,000				26,513,213,000	26,418,714,870	26,418,714,870					94,498,130
문화및관광	205,042,928,000	26,063,079,590			231,106,007,590	215,570,373,773	200,539,129,223	27,801,856,980	21,084,750,000	6,717,106,980		2,765,021,387
문화예술	49,233,314,000	3,304,873,810			52,538,187,810	45,969,185,253	36,825,942,973	14,375,000,000	13,502,000,000	873,000,000		1,337,244,837
관광	54,947,239,000	11,548,405,780			66,495,644,780	57,748,830,370	56,548,065,180	8,739,856,980	7,582,750,000	1,157,106,980		1,207,722,620
체육	58,249,810,000	11,192,000,000			69,441,810,000	69,269,609,320	64,582,372,240	4,687,000,000		4,687,000,000		172,437,760

※ 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출원인액 ㉔	지출액 ㉕	다음연도 이월액				집행잔액 ㉖-㉗-㉘
		전년도이월액	이용	수입대체 경비				계㉙	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
문화재	42,612,565,000	17,800,000			42,630,365,000	42,582,748,830	42,582,748,830					47,616,170
환경보호	385,171,404,000	6,302,942,000			391,474,346,000	391,150,187,370	386,671,981,220	4,474,070,000		4,474,070,000		328,294,780
상하수도·수질	349,677,788,000	6,142,942,000			355,820,730,000	355,568,734,950	351,134,598,800	4,430,000,000		4,430,000,000		256,131,200
폐기물	5,772,538,000				5,772,538,000	5,772,538,000	5,772,538,000					
대기	15,544,568,000				15,544,568,000	15,540,707,750	15,496,637,750	44,070,000		44,070,000		3,860,250
자연	10,775,583,000	70,000,000			10,845,583,000	10,834,458,290	10,834,458,290					11,124,710
환경보호일반	3,400,927,000	90,000,000			3,490,927,000	3,433,748,380	3,433,748,380					57,178,620
사회복지	2,133,871,842,000	2,984,939,730			2,136,856,781,730	2,128,734,288,720	2,127,157,100,830	3,161,112,390	3,161,112,390			6,538,568,510
기초생활보장	436,727,352,000	98,353,000			436,825,705,000	434,266,212,620	434,266,212,620					2,559,492,380
취약계층지원	196,892,784,000	1,696,473,000			198,589,257,000	198,505,368,500	198,505,368,500					83,888,500
보육·가족및여성	700,169,228,000				700,169,228,000	696,681,318,810	696,681,318,810					3,487,909,190
노인·청소년	760,558,081,000	410,000,000			760,968,081,000	759,964,854,070	759,131,578,570	1,815,000,000	1,815,000,000			21,502,430
노동	26,712,929,000	780,113,730			27,493,042,730	26,619,151,100	25,959,792,410	1,161,558,690	1,161,558,690			371,691,630
보훈	1,842,541,000				1,842,541,000	1,840,593,350	1,840,593,350					1,947,650
주택	10,968,927,000				10,968,927,000	10,856,790,270	10,772,236,570	184,553,700	184,553,700			12,136,730
보건	107,100,032,000	496,742,000			107,596,774,000	107,320,411,660	106,584,436,240	921,008,340	921,008,340			91,329,420
보건의료	104,084,227,000	496,742,000			104,580,969,000	104,304,828,950	103,568,853,530	921,008,340	921,008,340			91,107,130
식품의약안전	3,015,805,000				3,015,805,000	3,015,582,710	3,015,582,710					222,290

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출원인액 ㉔	지출액 ㉕	다음연도 이월액				집행잔액 ㉖-㉗-㉕
		전년도이월액	이용	수입대체 경비				계㉘	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농림해양수산	857,643,399,000	115,816,203,020 813,165,000			974,272,767,020	920,022,407,096	908,432,330,806	61,417,865,740	53,712,203,310	7,705,662,430		4,422,570,474
농업·농촌	568,282,926,000	96,884,788,520 262,080,000			665,429,794,520	619,396,311,506	616,007,552,826	45,805,100,000	42,474,100,000	3,331,000,000		3,617,141,694
임업·산촌	166,932,877,000	4,320,160,320			171,253,037,320	170,016,293,070	165,989,256,770	5,077,388,350	1,915,188,510	3,162,199,840		186,392,200
해양수산·어촌	122,427,596,000	14,611,254,180 551,085,000			137,589,935,180	130,609,802,520	126,435,521,210	10,535,377,390	9,322,914,800	1,212,462,590		619,036,580
산업·중소기업	213,509,600,000	120,000,000 234,608,000			213,864,208,000	210,775,793,870	210,658,793,870	2,711,000,000	2,711,000,000			494,414,130
산업기술지원	3,045,740,000				3,045,740,000	3,045,739,720	3,045,739,720					280
무역및투자자유치	52,544,412,000	234,608,000			52,779,020,000	52,430,809,230	52,313,809,230	117,000,000	117,000,000			348,210,770
산업진흥·고도화	85,910,947,000	120,000,000			86,030,947,000	83,321,632,690	83,321,632,690	2,585,000,000	2,585,000,000			124,314,310
에너지및자원개발	9,501,365,000				9,501,365,000	9,491,152,330	9,491,152,330	9,000,000	9,000,000			1,212,670
산업·중소기업일반	62,507,136,000				62,507,136,000	62,486,459,900	62,486,459,900					20,676,100
수송및교통	306,936,615,000	208,428,874,690 20,000,000			515,385,489,690	364,782,348,358	251,416,550,728	244,271,465,500	26,977,292,300	14,594,766,580	202,699,406,620	19,697,473,462
도로	250,601,528,000	208,428,874,690 20,000,000			459,050,402,690	327,126,565,618	213,822,677,988	244,200,555,500	26,906,382,300	14,594,766,580	202,699,406,620	1,027,169,202
도시철도	18,166,500,000				18,166,500,000	6,493,500	6,493,500					18,160,006,500
해운·항만	1,327,371,000				1,327,371,000	1,311,990,630	1,311,990,630					15,380,370
항공·공항	50,000,000				50,000,000	50,000,000	50,000,000					
대중교통·물류등기타	36,791,216,000				36,791,216,000	36,287,298,610	36,225,388,610	70,910,000	70,910,000			494,917,390
국토및지역개발	302,544,677,000	129,124,903,780 178,609,000			431,848,189,780	372,062,216,800	337,853,789,420	92,255,998,370	60,634,688,480	31,621,309,890		1,738,401,990
수자원	188,140,940,000	106,493,399,540			294,634,339,540	249,793,414,240	216,945,476,750	75,988,102,940	45,602,796,480	30,385,306,460		1,700,759,850

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출원인액 ㉔	지출액 ㉕	다음연도 이월액				집행잔액 ㉖-㉗-㉕
		전년도이월액	이용	수입대체 경비				계㉘	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
지역및도시	107,463,237,000	20,940,254,240			128,582,100,240	114,214,656,340	112,854,166,450	15,696,895,430	14,460,892,000	1,236,003,430		31,038,360
		178,609,000										
산업단지	6,940,500,000	1,691,250,000			8,631,750,000	8,054,146,220	8,054,146,220	571,000,000	571,000,000			6,603,780
과학기술	6,476,200,000				6,476,200,000	6,469,911,600	6,469,911,600					6,288,400
과학기술일반	6,476,200,000				6,476,200,000	6,469,911,600	6,469,911,600					6,288,400
예비비	30,440,981,000				25,194,685,000							25,194,685,000
		△5,246,296,000										
예비비	30,440,981,000				25,194,685,000							25,194,685,000
		△5,246,296,000										
기타	365,682,806,000				365,682,806,000	361,343,336,588	361,199,304,388	206,735,760	206,735,760			4,276,765,852
기타	365,682,806,000				365,682,806,000	361,343,336,588	361,199,304,388	206,735,760	206,735,760			4,276,765,852