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(단위: 원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉑+㉒	실 결정액 ㉑	수납액			미수납액 ㉑-㉒-㉓	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	477,007,461,000		477,007,461,000	476,622,012,588	476,622,012,588		476,622,012,588			
서민복지노인정책과	477,007,461,000		477,007,461,000	476,622,012,588	476,622,012,588		476,622,012,588			
200 세외수입	30,254,015,000		30,254,015,000	29,868,566,631	29,868,566,631		29,868,566,631			
210 경상적세외수입	270,000,000		270,000,000	213,428,830	213,428,830		213,428,830			
216 이자수입	270,000,000		270,000,000	213,428,830	213,428,830		213,428,830			
216-01 공공예금이자수입	270,000,000		270,000,000	213,428,830	213,428,830		213,428,830			
220 임시적세외수입	29,984,015,000		29,984,015,000	29,655,137,801	29,655,137,801		29,655,137,801			
222 부담금	26,083,189,000		26,083,189,000	26,083,189,000	26,083,189,000		26,083,189,000			
222-01 자치단체간부담금	26,083,189,000		26,083,189,000	26,083,189,000	26,083,189,000		26,083,189,000			
223 과징금및과태료등	419,050,000		419,050,000	408,776,820	408,776,820		408,776,820			
223-01 과징금및이행강제금	419,050,000		419,050,000	408,776,820	408,776,820		408,776,820			
224 기타수입	3,481,776,000		3,481,776,000	3,163,171,981	3,163,171,981		3,163,171,981			
224-04 시·도비반환금수입	577,127,000		577,127,000	577,127,054	577,127,054		577,127,054			
224-06 그외수입	2,904,649,000		2,904,649,000	2,586,044,927	2,586,044,927		2,586,044,927			
500 보조금	376,981,968,000		376,981,968,000	376,981,968,000	376,981,968,000		376,981,968,000			
510 국고보조금등	376,981,968,000		376,981,968,000	376,981,968,000	376,981,968,000		376,981,968,000			
511 국고보조금등	376,981,968,000		376,981,968,000	376,981,968,000	376,981,968,000		376,981,968,000			
511-01 국고보조금	376,981,968,000		376,981,968,000	376,981,968,000	376,981,968,000		376,981,968,000			

