1. 세입결산(목별조서)

【광역교통시설특별회계】【교통물류과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액
합 계	16,893,172,000		16,893,172,000	45,553,890,920	17,490,410,390	220,590,000	17,269,820,390	28,284,070,530		28,284,070,530
교통물류과	16,893,172,000		16,893,172,000	45,553,890,920	17,490,410,390	220,590,000	17,269,820,390	28,284,070,530		28,284,070,530
200 세외수입	6,085,000,000		6,085,000,000	34,745,719,040	6,682,238,510	220,590,000	6,461,648,510	28,284,070,530		28,284,070,530
210 경상적세외수입	85,000,000		85,000,000	81,337,320	81,337,320		81,337,320			
216 이자수입	85,000,000		85,000,000	81,337,320	81,337,320		81,337,320			
216-01 공공예금이자수입	85,000,000		85,000,000	81,337,320	81,337,320		81,337,320			
220 임시적세외수입	6,000,000,000		6,000,000,000	34,664,381,720	6,600,901,190	220,590,000	6,380,311,190	28,284,070,530		28,284,070,530
222 부담금	1,000,000,000		1,000,000,000	13,268,460,130	1,025,653,500		1,025,653,500	12,242,806,630		12,242,806,630
222-02 일반부담금	1,000,000,000		1,000,000,000	13,268,460,130	1,025,653,500		1,025,653,500	12,242,806,630		12,242,806,630
225 지난연도수입	5,000,000,000		5,000,000,000	21,395,921,590	5,575,247,690	220,590,000	5,354,657,690	16,041,263,900		16,041,263,900
225-01 지난연도수입	5,000,000,000		5,000,000,000	21,395,921,590	5,575,247,690	220,590,000	5,354,657,690	16,041,263,900		16,041,263,900
700 보전수입등및내부거래	10,808,172,000		10,808,172,000	10,808,171,880	10,808,171,880		10,808,171,880			
710 보전수입등	10,808,172,000		10,808,172,000	10,808,171,880	10,808,171,880		10,808,171,880			
711 잉여금	10,808,172,000		10,808,172,000	10,808,171,880	10,808,171,880		10,808,171,880			
711-01 순세계잉여금	10,808,172,000		10,808,172,000	10,808,171,880	10,808,171,880		10,808,171,880			