

1. 세입결산(목별조서)

【의료급여기금특별회계】 【서민복지노인정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	518,229,228,000		518,229,228,000	518,661,986,465	518,661,986,465		518,661,986,465			
서민복지노인정책과	518,229,228,000		518,229,228,000	518,661,986,465	518,661,986,465		518,661,986,465			
200 세외수입	31,126,346,000		31,126,346,000	31,559,093,627	31,559,093,627		31,559,093,627			
210 경상적세외수입	213,428,000		213,428,000	204,277,370	204,277,370		204,277,370			
216 이자수입	213,428,000		213,428,000	204,277,370	204,277,370		204,277,370			
216-01 공공예금이자수입	213,428,000		213,428,000	204,277,370	204,277,370		204,277,370			
220 임시적세외수입	30,912,918,000		30,912,918,000	31,354,816,257	31,354,816,257		31,354,816,257			
222 부담금	28,623,985,000		28,623,985,000	28,623,985,000	28,623,985,000		28,623,985,000			
222-01 자치단체간부담금	28,623,985,000		28,623,985,000	28,623,985,000	28,623,985,000		28,623,985,000			
223 과징금및과태료등	553,951,000		553,951,000	995,804,397	995,804,397		995,804,397			
223-01 과징금	553,951,000		553,951,000	995,804,397	995,804,397		995,804,397			
224 기타수입	1,734,982,000		1,734,982,000	1,735,026,860	1,735,026,860		1,735,026,860			
224-04 시·도비반환금수입	297,661,000		297,661,000	297,661,680	297,661,680		297,661,680			
224-06 그외수입	1,437,321,000		1,437,321,000	1,437,365,180	1,437,365,180		1,437,365,180			
500 보조금	412,093,616,000		412,093,616,000	412,093,626,000	412,093,626,000		412,093,626,000			
510 국고보조금등	412,093,616,000		412,093,616,000	412,093,626,000	412,093,626,000		412,093,626,000			
511 국고보조금등	412,093,616,000		412,093,616,000	412,093,626,000	412,093,626,000		412,093,626,000			
511-01 국고보조금	412,093,616,000		412,093,616,000	412,093,626,000	412,093,626,000		412,093,626,000			

【의료급여기금특별회계】 【서민복지노인정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
700 보전수입등및내부거래	75,009,266,000		75,009,266,000	75,009,266,838	75,009,266,838		75,009,266,838			
710 보전수입등	495,805,000		495,805,000	495,805,838	495,805,838		495,805,838			
711 잉여금	495,205,000		495,205,000	495,205,838	495,205,838		495,205,838			
711-01 순세계잉여금	495,205,000		495,205,000	495,205,838	495,205,838		495,205,838			
713 융자금원금수입	600,000		600,000	600,000	600,000		600,000			
713-01 민간융자금회수수입	600,000		600,000	600,000	600,000		600,000			
720 내부거래	74,513,461,000		74,513,461,000	74,513,461,000	74,513,461,000		74,513,461,000			
721 전입금	74,513,461,000		74,513,461,000	74,513,461,000	74,513,461,000		74,513,461,000			
721-03 기타회계전입금	74,513,461,000		74,513,461,000	74,513,461,000	74,513,461,000		74,513,461,000			