

예산규모

(단위:천원)

구분		예산액		전년도 예산액		비교증감	
			구성비 (%)		구성비 (%)		증감률 (%)
합계		8,256,678,586	100.0%	7,279,761,062	100.0%	976,917,524	13.4%
일반회계		7,516,353,823	91.0%	6,642,114,461	91.2%	874,239,362	13.2%
특별회계		740,324,763	9.0%	637,646,601	8.8%	102,678,162	16.1%
	기타특별회계	740,324,763	9.0%	637,646,601	8.8%	102,678,162	16.1%
	의료급여기금	576,309,710	7.0%	473,758,347	6.5%	102,551,363	21.6%
	광역교통시설	13,882,484	0.2%	18,110,863	0.2%	△4,228,379	△23.3%
	경상남도지역균형발전	17,436,000	0.2%	13,695,565	0.2%	3,740,435	27.3%
	소방	83,710,569	1.0%	79,487,655	1.1%	4,222,914	5.3%
	특정자원지역자원시설세	17,946,000	0.2%	19,089,000	0.3%	△1,143,000	△6.0%
	학교용지부담금	31,040,000	0.4%	33,149,000	0.5%	△2,109,000	△6.4%