

○ 목별조서

【경상남도지역균형발전특별회계】 【서부대개발과】

(단위:원)

| 과목 조직-장-관-항-목 | 예산액 ㉔ | 전년도 이월액 ㉕ | 예산현액 ㉔=㉔+㉕ | 징 결 정 액 ㉖ | 수납액 | | | 불납결손액 | 미수납액 |
|-------------------------|----------------|-----------------|----------------|-----------------------|----------------|----------|----------------|-------|------|
| | | | | | 수납총액 ① | 환급액 ② | 실제수납액 ③=①-② | | |
| 합 계 | 13,319,102,000 | 1,430,000,000 | 14,749,102,000 | 10,521,759,839 | 10,521,759,839 | | 10,521,759,839 | | |
| 서부대개발과 | 13,319,102,000 | 1,430,000,000 | 14,749,102,000 | 10,521,759,839 | 10,521,759,839 | | 10,521,759,839 | | |
| 200 세외수입 | 191,107,000 | | 191,107,000 | 207,562,270 | 207,562,270 | | 207,562,270 | | |
| 210 경상적세외수입 | 16,107,000 | | 16,107,000 | 32,562,270 | 32,562,270 | | 32,562,270 | | |
| 216 이자수입 | 16,107,000 | | 16,107,000 | 32,562,270 | 32,562,270 | | 32,562,270 | | |
| 216-01 공공예금이자수입 | 13,297,000 | | 13,297,000 | 29,751,520 | 29,751,520 | | 29,751,520 | | |
| 216-06 기타이자수입 | 2,810,000 | | 2,810,000 | 2,810,750 | 2,810,750 | | 2,810,750 | | |
| 220 임시적세외수입 | 175,000,000 | | 175,000,000 | 175,000,000 | 175,000,000 | | 175,000,000 | | |
| 224 기타수입 | 175,000,000 | | 175,000,000 | 175,000,000 | 175,000,000 | | 175,000,000 | | |
| 224-04 시·도비반환금수입 | 175,000,000 | | 175,000,000 | 175,000,000 | 175,000,000 | | 175,000,000 | | |
| 500 보조금 | 8,245,000,000 | | 8,245,000,000 | 5,105,000,000 | 5,105,000,000 | | 5,105,000,000 | | |
| 510 국고보조금등 | 8,245,000,000 | | 8,245,000,000 | 5,105,000,000 | 5,105,000,000 | | 5,105,000,000 | | |
| 511 국고보조금등 | 8,245,000,000 | | 8,245,000,000 | 5,105,000,000 | 5,105,000,000 | | 5,105,000,000 | | |
| 511-02 국가균형발전특별회계보조금 | 8,245,000,000 | | 8,245,000,000 | 5,105,000,000 | 5,105,000,000 | | 5,105,000,000 | | |
| 700 보전수입등및내부거래 | 4,882,995,000 | 1,430,000,000 | 6,312,995,000 | 5,209,197,569 | 5,209,197,569 | | 5,209,197,569 | | |
| 710 보전수입등 | 770,995,000 | 1,430,000,000 | 2,200,995,000 | 1,097,197,569 | 1,097,197,569 | | 1,097,197,569 | | |
| 711 잉여금 | 770,995,000 | | 770,995,000 | 767,197,569 | 767,197,569 | | 767,197,569 | | |
| 711-01 순세계잉여금 | 770,995,000 | | 770,995,000 | 767,197,569 | 767,197,569 | | 767,197,569 | | |

【경상남도지역균형발전특별회계】 【서부대개발과】

(단위:원)

| 과목 | | 예산액 ㉔ | 전년도 이월액 ㉕ | 예산현액 ㉖=㉔+㉕ | 징 결 정 액 ㉗ | 수납액 | | | 불납결손액 | 미수납액 |
|----|--------------------|---------------|-----------------|---------------|-----------------------|---------------|----------|----------------|-------|------|
| | | | | | | 수납총액 ① | 환급액 ② | 실제수납액 ③=①-② | | |
| | 712 전년도이월금 | | 1,430,000,000 | 1,430,000,000 | 330,000,000 | 330,000,000 | | 330,000,000 | | |
| | 712-03 전년도이월사업비 | | 1,430,000,000 | 1,430,000,000 | 330,000,000 | 330,000,000 | | 330,000,000 | | |
| | 720 내부거래 | 4,112,000,000 | | 4,112,000,000 | 4,112,000,000 | 4,112,000,000 | | 4,112,000,000 | | |
| | 721 전입금 | 4,112,000,000 | | 4,112,000,000 | 4,112,000,000 | 4,112,000,000 | | 4,112,000,000 | | |
| | 721-03 기타회계전입금 | 4,112,000,000 | | 4,112,000,000 | 4,112,000,000 | 4,112,000,000 | | 4,112,000,000 | | |